

**ACMA PTO**  
**Approved Budget FY 2018-2019**  
**September 29, 2018**

<b>INCOME</b>	<b>Budget</b>	<b>Totals</b>	<b>Notes</b>
Carry Over from FY2017-2018		35,679.12	
<b>Anticipated Income</b>			
Cabaret Night	25,000.00		
Grad Night Payments	3,700.00		
Corporate Donations	1,000.00		
Check Writing Campaign (Family Fund)	15,000.00		
Box Tops/Community Giving (Fred Meyer, Amazon, Etc.)	1,000.00		
Concessions/Spirit Wear	2,000.00		
Total Anticipated Income		47,700.00	
<b>TOTAL INCOME &amp; CARRY OVER</b>		<b>83,379.12</b>	
<b>EXPENSES</b>	<b>Budget</b>	<b>Totals</b>	<b>Notes</b>
<b>Administrative</b>			
Administrative Expenses	2,000.00		
PTO Media Campaign	250.00		
AIM Insurance	500.00		
License & Fees	150.00		
Board Discretionary Fund	600.00		
Total Administrative		3,500.00	
<b>Fundraiser</b>			
Fundraising Event	5,000.00		
Paddle Raise Spending for PAC Improvement	12,700.00		
Concessions (10 PAC Events)	1,000.00		
Total Fundraiser		18,700.00	
<b>Appreciation</b>			
Staff Appreciation/Welcome Back for Teachers	700.00		
Total Appreciation		700.00	
<b>School &amp; Community Development</b>			
Yearbook	2,500.00		
AIMV	300.00		
Grad Night	3,700.00		
Graduation (Grad Cake & Breakfast)	1,000.00		
Back to School Event	400.00		
End of Year Picnic (Pizza)	2,500.00		
Misc Student Projects	500.00		
Student Magazine (Abstract)	800.00		
Pinwheel	500.00		
NHS Induction	100.00		
Student Scholarships	1,000.00		
Artistic Achievement	500.00		
Total School & Community Development		13,800.00	
<b>Curriculum Development</b>			
Departmental Grants	4,500.00	{1}	
Total Curriculum Development		4,500.00	
<b>Department Funding</b>			
Shakespearean Festival	4,000.00		
Lionel Hampton (Jazz Band Seminar Intensive/Festival)	4,000.00		
Dance West	4,500.00		
Total Department Funding		12,500.00	
<b>Carryover</b>			
Carryover to FY2019-2020	25,000.00		
Reserve	3,500.00		
Total Carryover		28,500.00	
<b>TOTAL EXPENSES &amp; RESERVES</b>		<b>82,200.00</b>	